

Cherwell District Council
Budget Planning Committee

8 October 2013

Capital Programme

Report of Director of Resources

This report is public

Purpose of report

To provide members of the Budget Planning Committee with a summary update on the Council's capital programme.

Please find attached a list of all the current capital projects in 2013-14 for members to review at their meeting. This includes the new capital schemes that were approved by Council in February as part of the 2013-14 Budget Setting report. It also includes the slippage that was agreed by Executive in June as part of the 2012-13 Outturn position.

The detailed schedule is contained in Appendix 1.

Members are asked to review the schedule of capital schemes.

Document Information

Appendix No	Title
1	Capital Programme 2013-14
Background Papers	
Report to Full Council, February 2013 –Budget Setting 2013-14	
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